

Parkside Place Home Owners Association (HOA) 2021 Budget Allocations

2021 Approved Budget - \$545,280 There are 128 units in PSP HOA	PSP HOA <u>Annual</u>	Owner <u>Annual</u>	Owner <u>Monthly</u>
1. Committee Expenses – 3 Committees - Outreach Social Clubhouse	\$400	\$3.13	\$0.26
2. General & Admin: 5 admin areas - Accounting/Tax Prep Legal Fees - Postage Copies/Printing Bank Coupon Books - Insurance - 4 areas - Liability/Property Fidelity Bond - Directors & Officers Workers Comp - Management Fee - Leland Mgmt Co - Miscellaneous Admin - 4 areas - Corp Annual Rpt Dues & Subscriptions - Bad Debt Miscellaneous - Clubhouse & Property Termite Bond	\$7,250	\$56.64	\$4.72
3. Grounds Maintenance: 14 areas - Grass Cutting Pest Control - Residential - Palm Tree Trim Tree Removal - Tree Replacement Sod/Shrub Replace - Hammock Maint Landscape Replace - Fertilization Irrigation - Pond Maint Gen Rprs & Maint - Maint Contract w/ Natural Harmony - Building Painting	\$158,780	\$1,240.47	\$103.37
4. Recreation - 3 areas - Pool, Sauna & Spa Maint, Equip/Supplies - Pool/Sauna/Spa Permits	\$17,040	\$133.13	\$11.09
5. Reserve Fund Contribution	\$646	\$5.05	\$0.42
6. Utilities: 4 areas - Electrical - Gas - Water/Sewer - Clubhouse phone	\$5,400	\$42.19	\$3.52
7. Cable TV & Internet	\$177,796	\$1,389.03	\$115.75
Total 2019 PSP HOA Budget	\$545,280	\$4,260.00	\$355.00